



SEND Voices Wokingham AGM
Update on WBC Health & Wellbeing
Strategy and
Ordinarily Available Provision

Wednesday 2nd March 2022
Via Zoom

2021 – 2022 What have we done?

The last year has continued to provide challenges, but we are pleased to have

- Continued to build our membership by **24%** this year (**20% in 2021**)
- We now have contact with over **1200+** families through email, social media and contacts with other local voluntary groups
- Continue to offer **Max Cards** to all our members
- Run **62 %** more events this year, with **26 events** for Parent Carers including **17 training/workshop sessions**, (EHCP Process, Annual Reviews, SEN Support in Schools, Effective Communications and Preparing for Adulthood), **4 drop-ins** (SENDIAS, Phase Transfers, Transport, SEND IIP update, Short Breaks) and **2 focus groups** (SEND Sufficiency in the Borough)
- Keep our website and social media updated
- Run **surveys** on the EHCP Process, Short Breaks for those with DP's, Short Breaks for those without DP's, SENDIASS service and SEND Sufficiency in the Borough.
- Produced an updated 2nd edition Local Offer Booklet (instead of our live event) which will be going out to over **1200+** families this month

2021 – 2022 What happened behind the scenes?

- Committee estimate work level remains at **1000+ hours** work for SVW
- We continue to be involved with the SEND Innovation & Improvement project and the Accelerated Project Plan (for Transitions to Adulthood) **5 work streams** and **over 450 hours work** – maintaining the increase in hours we saw in 20/21 with the WSOA.
- Total work by SVW equivalent to **5.5 days a week**
- We also continue work with the Berkshire West SEND Joint Implementation Group, DfE SEND Update, Short Breaks, SENDIASS Steering Group, SEND Providers Forum, WBC Operational Meetings, SEND Transport Forum, Berkshire West CYP Mental Health Forum, WBC Autism Strategy, WBC Learning Disability strategy group, Hydrotherapy Pool Group, Healthwatch, WBC Residents Equality Forum, Mental Health Admission Avoidance and NNPCF Regional Cluster Group

2021 – 2022 Why do we do it?

We know that things are still tough for so many families and that covid has exacerbated many issues.

From lack of short breaks and respite through to increased numbers of children suffering with mental health problems and increased demand for all services and school places.



2021 - 2022 Our Finances (to be finalised at the end March 2022)

DfE Funding

Department of Education Grant	£17,500
Pears Grant (LO Guide & Membership)	£5,207
Total funding 2021/2022	£22,707

Summary of Expenditure (forecast to end of March)

Parents Events	£1256.08
Training/technical support (for SVW)	£63.00
Admin cost	£5384.50
Meeting cost	£8649.00
Hard to Reach	£722.50
Infrastructure/Resources/Other	£2332.60
Membership & LO Guide	£4562.18

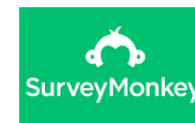
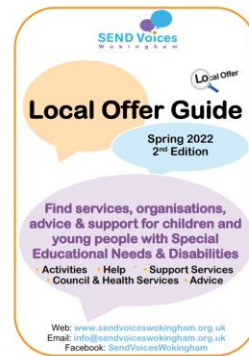
Total estimated expenditure £22,969.86

Forecast Outturn (Year End Forecast)

Expenditure	£22969.86
Income	£22,707
Outturn	- £262.86

2022 - 2023 grant

We will be applying for £17.5K DfE grant and Pears Grant (if available), to support the Local Offer Live Day



2021 – 2022 Who has made this happen?

- **Our Steering Committee and areas of responsibility**
Sarah – Chair & NNPCF SE Regional Representative
Debbie – Vice Chair
Jacky – Treasurer
Aleca – Secretary
Committee Members – Judith, Kathy, Lynn Boba
Terri – Participation Coordinator & Administrator
Ian – Social Media & Membership Coordinator
(temporary funded by Pears grant)
- **Our Parent Reps**
Suzanne Chatt, Karen Bush



Thank you

2022 - 2023 Nominations

- **Chair – Sarah Clarke**
- **Vice Chair – Debbie Jacobs**
- **Treasurer - Jacky Mackenzie**
- **Secretary - Aleca Rzysko**
- **Committee member – Judith Newman**
- **Committee member – Lynn Boba**
- **Committee member – Terri Walsh**

Thank you to:

Helen Corbett and Kathy Rzysko

Would you like to get involved?

2022 – 2023 Our Plans for Next Year

- Continued involvement with all aspects of the SEND Innovation & Improvement Programme
- Continued involvement with Health and other strategic boards across Wokingham Borough Council and the NHS
- Host SENDIASS Training courses
- Regular drop-in events with SEND, Short Breaks and SENDIASS Teams
- Local Offer Live day – provisional date Saturday 8th October 22
- Launch an annual SEND survey

What is Important to You?

Update on the WBC Emotional Health & Wellbeing Strategy and Ordinarily Available Provision

- **Presentation on the WBC Emotional Health Strategy**

Carey Tulloch (WBC Senior Commissioning Specialist)

- **Presentation on the Ordinarily Available**

Dan Robinson (WBC Operational Lead, SEND Improvement and Innovation)

Rebecca Girnary (CYPF Lead for School Years Services – Berkshire Healthcare NHS Foundation Trust)

- **Q&A Session with parents**