



Question Time & SEND Voices Wokingham AGM

**Wednesday 10th March 2021
Via Zoom**

2020 – 2021 What have we done?

The last year has certainly been a year like no other!

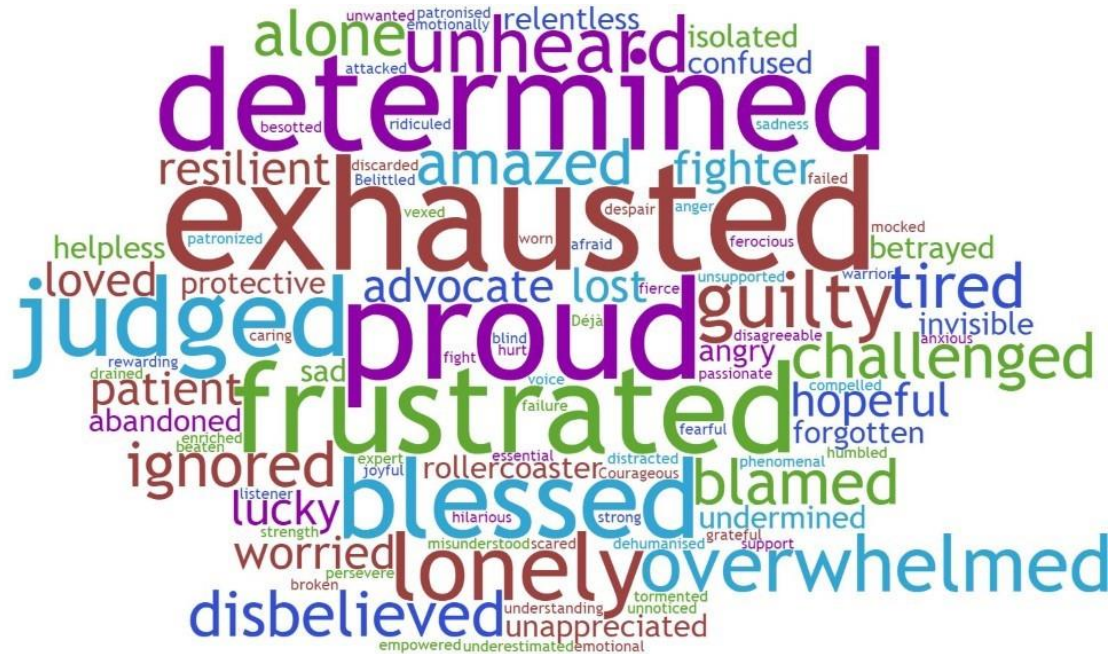
- Continued to build our membership and have increase the number of families we contact by **20%**
- We now have contact with over **1200+** families through email, social media and contacts with other local voluntary groups
- Continue to offer **Max Cards** to all our members
- Run more than **16 events** for parent carers including **7 training sessions**, **drop-ins**, **consultations** on the Ordinarily Available, Transport Policy & SEND Strategy Outcome Measures, and **focus groups** on the new EHCP template
- Produced a Covid-19 Guide for SEND families and keep our website updated
- Run **surveys** on the EHCP Process, Coproduction Charter, Home to School Transport, SEND DfE Conversation and Parents Experience Services during Covid Lockdown
- Produced a Local Offer Booklet (instead of our live event) which will be going out to over **1200+** families this month

2020 – 2021 What happened behind the scenes?

- Committee estimate **1000+ hours** work for SVW
- In addition to this we are also involved with all aspects of the Ofsted/CQC Local Area Inspection & Written Statement of Action
 - **7 work streams** and **over 450 hours work** – a 80% increase in hours vs last year
- Total work by SVW equivalent to **5.5 days a week**
- Continued work with the Berkshire West SEND Joint Implementation Group, DfE SEND Update, Short Breaks, SENDIASS Steering Group, SEND Providers Forum, WBC Operational Meetings, Healthwatch, EHCP Audits, Autism Strategy, ASD/ADHD Support Service commissioning, Mental Health Admission Avoidance and NNPCF Regional Cluster Group

2020 – 2021 Why do we do it?

Because this is what families tell us it is like to be a parent carer in the Wokingham Borough



2020 – 2021 Why do we do it?

And we want to ensure the voice of parent carers is heard when we work in partnership with education, health, social care and other service providers to make sure the services they commission, plan and deliver meet the needs of children and young people with SEND in the Borough



2020 – 2021 Our Finances (to be finalised at the end March 2021)

Funding

Department of Education Grant	£15,000
Additional grant from 2019/20	£7,306
(due to Covid-19 we were allowed to keep our underspend from 19/20)	
Total funding 2020/2021	£22,306

Summary of Expenditure (Year End Forecast)

Parents Events	£4096
Training/technical support (for SVW)	£1088
Admin cost & Parent Remuneration	£10323
Hard to Reach	£722
Infrastructure/Resources/Other	£4068

Total estimated expenditure £20,297

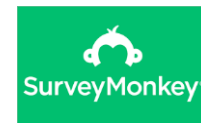
Forecast Outturn (Year End Forecast)

Expenditure	£20,297
Income	£22,306
Outturn	(£2,009)

2020-21 grant (if successful in applying for £17.5K) will be reduced by £2,009

Additional Resources

Parents/other organisations contributions (not part of DfE grant) £5.6k (These funds are used to run the group while the grant is being distributed.)



Covid-19 Quick Reference Guide for SEND Families
Useful Information & Resources, January 2021 Update



2019 – 2020 Who has made this happen?

- Our Steering Committee and areas of responsibility
 - Sarah – Chair & NNPCF SE Regional Representative
 - Jacky – Treasurer
 - Aleca – Secretary & Social Media
 - Judith – SEND Law Advisor
 - Kathy – School
 - Debbie – Schools
 - Lynn Boba – TBC
 - Helen – suspended - temporary break from committee
 - Terri – Participation Coordinator & Administrator
- Our Parent Reps
 - Suzanne Chatt, Robert Walker, Stuart Hine
- And Thank You to
 - Martin Jones – Finance Manager



Thank you

2021 – 2022 Nominations

- **Chair – Sarah Clarke**
- **Vice Chair – Debbie Jacobs**
- **Treasurer - Jacky Mackenzie**
- **Secretary - Aleca Rzyso**
- **Committee member – Judith Newman**
- **Committee member – Kathy Rzyso**
- **Committee member – Lynn Boba**
- **Committee member – Helen Corbett**
(to rejoin later in 2021)
- **Committee member – Terri Walsh**

Would you like to get involved?

2020 – 2021 Our Plans for Next Year

- Continued involvement with the SIB and associated workstreams
- Host SENDIASS Training courses
- Drop-in events with SEND Team
- Implement our Parent Remuneration policy
-and much more when hopefully we can meet face-to-face again

What is Important to You?

Question Time Panel

Carol Cammiss – WBC Director of Children’s Services

Sal Thirlway - WBC Assistant Director Children's Services & Chair of the SEND Implementation Board

Sally Murray - Head of Children's Commissioning & Designated Clinical Officer for Special Educational Needs and Disabilities (0-25), NHS Berkshire West CCG

Karen Cridland - Director Children, Young People & Family Services (CYPF) Berkshire Healthcare NHS Foundation Trust

Kelli Scott – WBC Service Manager, Children with Disabilities & Early Help

Matthew Booth - WBC Consultant, 0-25 SEND Strategy & Implementation

Dan Robinson - WBC SEND Operational Lead